

**NOTICE OF CHANGE IN ADOPTED BUDGET
HARTLAND-LAKESIDE JT # 3 SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Hartland-Lakeside JT #3 School District, on June 23, 2014, adopted the following changes to previously approved budgeted 2013 - 2014 amounts.

SPECIAL EDUCATION - EXPENDITURES				
	ACCOUNT CODE	ORIGINAL APPROVED AMOUNT	BUDGET AMENDMENTS/ TRANSFERS	FINAL 2013-2014 BUDGET
		\$	\$	\$
Expenditure Appropriations:				
Instruction	100 000	1,936,677.00	35,226.00	1,971,903.00
Support Services	200 000	543,940.00	33,011.00	576,951.00
Non-Program Transactions	400 000	163,681.00	(61,421.00)	102,260.00
Total Expenditure Appropriations		2,644,298.00	6,816.00	2,651,114.00

SPECIAL EDUCATION - REVENUE			
	ORIGINAL APPROVED AMOUNT	BUDGET AMENDMENTS/ TRANSFERS	FINAL 2013-2014 BUDGET
	\$	\$	\$
Revenue Appropriations:			
Transfers-In (Source 100)	1,709,382.00	-	1,709,382.00
Local Sources (Source 200)		-	-
Inter-district Payments (Source 300 + 400)	29,142.00	-	29,142.00
Intermediate Sources (Source 500)	-	-	-
State Sources (Source 600)	607,815.00	-	607,815.00
Federal Sources (Source 700)	297,959.00	6,816.00	304,775.00
All Other Sources (Source 800 + 900)	-	-	-
Total Revenue Appropriations	2,644,298.00	6,816.00	2,651,114.00