## NOTICE OF CHANGE IN ADOPTED BUDGET HARTLAND-LAKESIDE JT # 3 SCHOOL DISTRICT

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Hartland-Lakeside Jt #3 School District, on June 22, 2015, adopted the following changes to previously approved budgeted 2014 - 2015 amounts.

GENERAL FUND - EXPENDITURES							
	ACCOUNT CODE	ORIGINAL APPROVED AMOUNT \$	BUDGET AMENDMENTS/ TRANSFERS \$	FINAL 2014-2015 BUDGET \$			
Expenditure Appropriations:							
Undifferentiated Curriculum	110 000	5,148,825.00	81,762.00	5,230,587.00			
Regular Curriculum	120 000	1,028,736.00	(26,640.00)	1,002,096.00			
Vocational Curriculum	130 000	1,640.00	(384.00)	1,256.00			
Physical Curriculum	140 000	262,584.00	5,717.00	268,301.00			
Co-Curricular Activities	160 000	92,056.00	9,255.00	101,311.00			
Other Special Needs	170 000	2,500.00		5,355.00			
Pupil Services	210 000	223,588.00		252,488.00			
Instructional Staff Services	220 000	658,271.00		761,076.00			
General Administration	230 000	450,729.00	9,550.00	460,279.00			
School Building Administration	240 000	712,658.00		663,426.00			
Business Administration	250 000	1,906,000.00	(5,235.00)	1,900,765.00			
Central Services	260 000	155,102.00	10,300.00	165,402.00			
Insurance & Judgments	270 000	127,415.00	(12,100.00)	115,315.00			
Debt Services	280 000	87,521.00	2,000.00	89,521.00			
Other Support Services	290 000	544,409.00	4,195.00	548,604.00			
Inter-fund Transfers	410 000	2,037,280.00	0.00	2,037,280.00			
Instructional Service Payments	430 000	1,138,275.00	6,635.00	1,144,910.00			
Other Non-Program Transactions	490 000	-	2,164.00	2,164.00			
			4-0-4-0	44 770 400 00			
Total Expenditure Appropriations		14,577,589.00	172,547.00	14,750,136.00			

GENERAL FUND - REVENUE						
	ORIGINAL APPROVED AMOUNT \$	BUDGET AMENDMENTS/ TRANSFERS \$	FINAL 2014-2015 BUDGET \$			
Revenue Appropriations:						
Transfers-In (Source 100)	-	-	-			
Local Sources (Source 200)	9,631,474.00	35,000.00	9,666,474.00			
Inter-district Payments (Source 300 + 400)	789,565.00	8,000.00	797,565.00			
Intermediate Sources (Source 500)	1,640.00	(384.00)	1,256.00			
State Sources (Source 600)	3,737,335.00	7,154.00	3,744,489.00			
Federal Sources (Source 700)	455,166.00	92,777.00	547,943.00			
All Other Sources (Source 800 + 900)	105,000.00	30,000.00	135,000.00			
Total Revenue Appropriations	14,720,180.00	172,547.00	14,892,727.00			