

**NOTICE OF CHANGE IN ADOPTED BUDGET  
HARTLAND-LAKESIDE JT # 3 SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Hartland-Lakeside JT #3 School District, on June 22, 2015, adopted the following changes to previously approved budgeted 2014 - 2015 amounts.

<b>SPECIAL EDUCATION - EXPENDITURES</b>				
	<b>ACCOUNT CODE</b>	<b>ORIGINAL APPROVED AMOUNT</b>	<b>BUDGET AMENDMENTS/ TRANSFERS</b>	<b>FINAL 2014-2015 BUDGET</b>
		\$	\$	\$
<b>Expenditure Appropriations:</b>				
Instruction	100 000	2,017,507.00	(26,362.00)	1,991,145.00
Support Services	200 000	625,386.00	(2,399.00)	622,987.00
Non-Program Transactions	400 000	72,938.00	30,081.00	103,019.00
<b>Total Expenditure Appropriations</b>		<b>2,715,831.00</b>	<b>1,320.00</b>	<b>2,717,151.00</b>

<b>SPECIAL EDUCATION - REVENUE</b>			
	<b>ORIGINAL APPROVED AMOUNT</b>	<b>BUDGET AMENDMENTS/ TRANSFERS</b>	<b>FINAL 2014-2015 BUDGET</b>
	\$	\$	\$
<b>Revenue Appropriations:</b>			
Transfers-In (Source 100)	1,728,407.00	-	1,728,407.00
Local Sources (Source 200)	-	-	-
Inter-district Payments (Source 300 + 400)	-	-	-
Intermediate Sources (Source 500)	-	-	-
State Sources (Source 600)	605,678.00	-	605,678.00
Federal Sources (Source 700)	381,746.00	1,320.00	383,066.00
All Other Sources (Source 800 + 900)	-	-	-
<b>Total Revenue Appropriations</b>	<b>2,715,831.00</b>	<b>1,320.00</b>	<b>2,717,151.00</b>

