



## 2014 – 2015 COMMUNITY PROGRAMS AND SERVICE FUND (FUND 80) SUMMARY OF ANTICIPATED PROGRAMS AND EXPENDITURES

The HLSD offers a variety of programs and activities to the surrounding community. With our continued partnership with the Village of Hartland and other community organizations, we provide crossing guards for the community, sponsorship of the Hometown Celebration Parade, including organization of the parade and a district float with community children and staff participation. Other sponsorships include summer family movie night in the park, hosting weekly community classes and events, community wide children’s finishing clinic, children’s musicals, Teens for Empty Bowls Project, Hartland Tree Lighting, Hartland Street Dance, and various other community events and activities.

Purpose of Expenditure	Planned Expenditure
<b>Partnership with the Village of Hartland</b>	\$ 30,000
<b>Hometown Celebration Parade</b>	\$ 1,500
<b>Technology Tuesdays</b>	\$ 65,209
<b>Community Events &amp; Activities</b>	\$ 45,278
<b>Community Event Planner</b>	\$ 75,358
<b>Support Staff During Community Events</b>	\$ 71,255
<b>Village Library - Community Education</b>	\$ 10,000
<b>Children’s Fishing Clinic</b>	\$ 600
<b>Movie Night at the Park</b>	\$ 500
<b>Hartland Street Dance</b>	\$ 300

# 2014 – 2015 COMMUNITY PROGRAMS AND SERVICE FUND (FUND 80) SUMMARY OF PLANNED LEVY AND REVENUE

2014-2015	Revenue Amount
<b>Levy (Property Tax)</b>	\$300,000
<b>User Fees</b>	\$0
<b>Other Revenue</b>	\$0
<b>Fund Balance</b>	\$ 9,064

Year of Most Recent Prior Fund 80 Levy	Amount
<b>Fiscal Year 2013</b>	\$300,000

