

**NOTICE OF CHANGE IN ADOPTED BUDGET  
HARTLAND-LAKESIDE JT # 3 SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Hartland-Lakeside JT #3 School District, on June 20, 2016, adopted the following changes to previously approved budgeted 2015 - 2016 amounts.

<b>GENERAL FUND - EXPENDITURES</b>				
	<b>ACCOUNT CODE</b>	<b>ORIGINAL APPROVED AMOUNT</b>	<b>BUDGET AMENDMENTS/ TRANSFERS</b>	<b>FINAL 2015-2016 BUDGET</b>
		\$	\$	\$
<b>Expenditure Appropriations:</b>				
Undifferentiated Curriculum	110 000	4,919,672.00	72,595.23	4,992,267.23
Regular Curriculum	120 000	1,104,506.00	-5,603.00	1,098,903.00
Vocational Curriculum	130 000	2,245.00	-2,245.00	-
Physical Curriculum	140 000	276,355.00	-68.00	276,287.00
Co-Curricular Activities	160 000	94,365.00	2,375.00	96,740.00
Other Special Needs	170 000	25,000.00	1,710.00	26,710.00
Pupil Services	210 000	243,824.00	32.00	243,856.00
Instructional Staff Services	220 000	570,063.00	4,522.00	574,585.00
General Administration	230 000	431,830.00	173.00	432,003.00
School Building Administration	240 000	762,753.00	-45,573.00	717,180.00
Business Administration	250 000	1,991,483.00	-21,253.00	1,970,230.00
Central Services	260 000	187,671.00	573.00	188,244.00
Insurance & Judgments	270 000	132,010.00	10,090.00	142,100.00
Debt Services	280 000	57,373.00	1,000.00	58,373.00
Other Support Services	290 000	350,935.00	-27,589.00	323,346.00
Inter-fund Transfers	410 000	2,027,079.00	0.00	2,027,079.00
Instructional Service Payments	430 000	1,185,408.00	20,000.00	1,205,408.00
Other Non-Program Transactions	490 000	-	362.00	362.00
<b>Total Expenditure Appropriations</b>		<b>14,362,572.00</b>	<b>11,101.23</b>	<b>14,373,673.23</b>

<b>GENERAL FUND - REVENUE</b>			
	<b>ORIGINAL APPROVED AMOUNT</b>	<b>BUDGET AMENDMENTS/ TRANSFERS</b>	<b>FINAL 2015-2016 BUDGET</b>
	\$	\$	\$
<b>Revenue Appropriations:</b>			
Transfers-In (Source 100)	-	100.00	100.00
Local Sources (Source 200)	9,840,827.00	10,148.23	9,850,975.23
Inter-district Payments (Source 300 + 400)	756,846.00	-	756,846.00
Intermediate Sources (Source 500)	2,245.00	-	2,245.00
State Sources (Source 600)	3,229,877.00	6,103.00	3,235,980.00
Federal Sources (Source 700)	282,772.00	16,268.00	299,040.00
All Other Sources (Source 800 + 900)	276,600.00	(21,518.00)	255,082.00
<b>Total Revenue Appropriations</b>	<b>14,389,167.00</b>	<b>11,101.23</b>	<b>14,400,268.23</b>

**NOTICE OF CHANGE IN ADOPTED BUDGET  
HARTLAND-LAKESIDE JT # 3 SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Hartland-Lakeside Jt #3 School District, on June 20, 2016, adopted the following changes to previously approved budgeted 2015 - 2016 amounts.

<b>SPECIAL EDUCATION - EXPENDITURES</b>				
	<b>ACCOUNT CODE</b>	<b>ORIGINAL APPROVED AMOUNT</b>	<b>BUDGET AMENDMENTS/ TRANSFERS</b>	<b>FINAL 2015-2016 BUDGET</b>
		\$	\$	\$
<b>Expenditure Appropriations:</b>				
Instruction	100 000	1,835,739.00	30,035.00	1,865,774.00
Support Services	200 000	619,995.00	42,063.00	662,058.00
Non-Program Transactions	400 000	113,065.00	7,500.00	120,565.00
<b>Total Expenditure Appropriations</b>		<b>2,568,799.00</b>	<b>79,598.00</b>	<b>2,648,397.00</b>

<b>SPECIAL EDUCATION - REVENUE</b>			
	<b>ORIGINAL APPROVED AMOUNT</b>	<b>BUDGET AMENDMENTS/ TRANSFERS</b>	<b>FINAL 2015-2016 BUDGET</b>
	\$	\$	\$
<b>Revenue Appropriations:</b>			
Transfers-In (Source 100)	1,690,379.00	-	1,690,379.00
Local Sources (Source 200)	-	-	-
Inter-district Payments (Source 300 + 400)	26,052.00	(5,475.00)	20,577.00
Intermediate Sources (Source 500)	597,022.00	-	597,022.00
State Sources (Source 600)	-	-	-
Federal Sources (Source 700)	255,346.00	85,073.00	340,419.00
All Other Sources (Source 800 + 900)	-	-	-
<b>Total Revenue Appropriations</b>	<b>2,568,799.00</b>	<b>79,598.00</b>	<b>2,648,397.00</b>