

**HARTLAND/LAKESIDE ELEMENTARY
JOINT NO. 3 SCHOOL DISTRICT
BUDGET HEARING MINUTES
MONDAY, SEPTEMBER 16, 2019
NORTH SHORE MIDDLE SCHOOL**

CALL TO ORDER

Board President, Val Wisniewski, called the meeting to order at 6:30 p.m. Board members present are Shannon Foley, Val Wisniewski, Todd Nelson, Ken Patterson, and Tom Harter. Administrators present are Glenn Schilling, Nancy Nikolay, and Karen Obukowicz.

Community members in attendance are Mary Beth and Steve Eckles, John Harter, Joseph Harter, Ruth and Tom O'Malley, and Janine Jungbluth.

PLEDGE OF ALLEGIANCE was led by Val Wisniewski.

PROOF OF GIVING PUBLIC NOTICE was properly given.

BUDGET INFORMATION

Business Manager, Karen Obukowicz, presented the budget hearing information on the annual operating budget, budget adoption procedures, budget timeline, revenue factors, revenue limit, fund dimension, revenue sources, projected 2019-20 general fund and special education fund 27 revenues, expenditure objects, projected 2019-20 general fund 10 and special education fund 27 expenditures, community service fund report, 2019-20 budget adoption, 2019-20 proposed tax levy and the prior year history.

PUBLIC COMMENTS

The floor was opened to public comments and questions. Discussions were had regarding Lakeside Academy, Fund 46, enrollment, staffing, possible future referendum, energy exemptions, and special education funding reimbursement to choice schools.

ADJOURNMENT

Motion made by Val Wisniewski and seconded by Shannon Foley to adjourn the meeting at 7:25 p.m. All were in favor.