

**HARTLAND/LAKESIDE ELEMENTARY
JOINT NO. 3 SCHOOL DISTRICT
BUDGET HEARING MINUTES
MONDAY, SEPTEMBER 17, 2018
NORTH SHORE MIDDLE SCHOOL**

CALL TO ORDER

Board President, Val Wisniewski, called the meeting to order at 6:30 p.m. Board members present are Shannon Foley, Val Wisniewski, Todd Nelson, and Tom Harter. Ken Patterson was not present. Administrators present are Glenn Schilling, Nancy Nikolay, and Karen Obukowicz.

Community members in attendance are Mary Beth and Steve Eckles, Dick Nowicki, John Reichert, Joseph Harter, Sherri Macgregor.

PLEDGE OF ALLEGIANCE was led by Val Wisniewski.

PROOF OF GIVING PUBLIC NOTICE was properly given.

BUDGET INFORMATION

Business Manager, Karen Obukowicz, presented the Preliminary 2018-2019 Budget.

PUBLIC COMMENTS

Mr. Nowicki asked what we contribute the 5.83% reduction in levy to. Mr. Eckles inquired about the open enrollment trend for the last few years, including open enrollment for special education students, instructional budget, special projects, and special education spending. He also asked if our capital projects or deferred maintenance projects would require a referendum.

Glenn Schilling shared that we will be discussing 5 year Capital Improvement plan at the October school board meeting.

Tom Harter asked the community members to contact their representatives to advocate for school funding.

ADJOURNMENT

Motion made by Val Wisniewski and seconded by Shannon Foley to adjourn the meeting at 7:08 p.m. All were in favor.