

**NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF HARTLAND LAKESIDE JOINT 3**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Hartland Lakeside Joint 3, on June 18, 2018, adopted the following changes to previously approved budgeted 2017 - 18 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Revenue from State Sources	600	3,920,169.00	3,920,249.00	80.00
Other Financing Sources	800	0.00	35,014.00	35,014.00
Other Revenues	900	39,424.00	157,514.08	118,090.08
Total Anticipated Revenue		3,959,593.00	4,112,777.08	153,184.08
Expenditure Appropriations:				
Undifferentiated Curriculum	110 000	4,792,666.00	4,802,666.00	10,000.00
Regular Curriculum	120 000	1,009,280.00	1,009,480.00	200.00
Pupil Services	210 000	714,994.00	809,218.08	94,224.08
School Building Administration	240 000	615,650.00	650,664.00	35,014.00
Business Administration	250 000	1,922,847.00	1,956,793.00	33,946.00
Central Services	260 000	155,527.00	142,327.00	(13,200.00)
Debt Services	280 000	53,500.00	49,000.00	(4,500.00)
Purchase Instructional Services	430 000	1,250,904.00	1,248,404.00	(2,500.00)
Total Expenditure Appropriations		10,515,368.00	10,668,552.08	153,184.08
Projected Ending Fund Balance:				
Fund Balance, Restricted	900 000	0.00	0.00	0.00
Projected Ending Fund Balance		0.00	0.00	0.00