

REQUIRED NOTICE OF ENERGY EFFICIENCY AND SAVINGS
School District of Hartland-Lakeside Joint 3

ENERGY EFFICIENCY EXEMPTION (1 of 2)			
§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators			
Name of Qualified Contractor	H&H Energy Services, Inc.		
Performance Contract Length (years)			10
Total Project Cost (including financing)			2,330,406.00
Total Project Payback Period			405.5
Years of Debt Payments			7
Remaining Useful Life of the Facility			60
Prior Year Resolution Expense Amount	Fiscal Year	2018	441,100.00
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2018	441,100.00
Utility Savings applied in Prior Year to Debt	Fiscal Year	2018	27,583.00
Sum of reported Utility Savings to be applied to Debt			\$ 27,584
		Savings Reported for 2018	
Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings
EC Motors on EVAP Units	\$ 6,593	\$ 784	\$ -
Building Envelopes	\$ 104,286	\$ 7,615	\$ -
Outdoor Lighting	\$ 109,313	\$ 2,928	\$ 1,911
Indoor Lighting	\$ 354,101	\$ 13,466	\$ 1,061
Kitchen Exhaust	\$ 11,752	\$ 419	\$ -
Roofing Upgrade	\$ 1,274,193	\$ 1,221	\$ 3,000
Technology and Safety Upgrades	\$ 470,168	\$ 1,151	\$ 71,500
Entire Energy Efficiency Project Totals	\$ 2,330,406	\$ 27,584	\$ 77,472

ENERGY EFFICIENCY EXEMPTION (2 of 2)			
§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators			
Name of Qualified Contractor	H&H Energy Services, Inc.		
Performance Contract Length (years)			3
Total Project Cost (including financing)			1,956,338.89
Total Project Payback Period			149.6
Years of Debt Payments			3
Remaining Useful Life of the Facility			60
Prior Year Resolution Expense Amount	Fiscal Year	2018	654,250.00
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2018	654,250.00
Utility Savings applied in Prior Year to Debt	Fiscal Year	2018	0
Sum of reported Utility Savings to be applied to Debt			\$ 30,179
		Savings Reported for 2018	
Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings
HVAC Upgrades	\$ 1,132,617	\$ 12,421	
Plumbing Upgrades	\$ 102,965	\$ 4,838	\$ -
Electrical Upgrades	\$ 720,756	\$ 12,920	\$ 4,093
Entire Energy Efficiency Project Totals	\$ 1,956,339	\$ 30,179	\$ 4,093