

**NOTICE OF CHANGE IN ADOPTED BUDGET
School District of Hartland-Lakeside Joint 3**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Hartland-Lakeside Joint 3, on October 25, 2021, adopted the following changes to previously approved budgeted 2021-22 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND - Fund 10				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Taxes	210	7,796,796.00	7,913,213.00	116,417.00
Payments for Services	340	943,326.00	936,299.00	(7,027.00)
State Aid -General	620	4,133,549.00	4,241,902.00	108,353.00
Total Anticipated Revenue		12,873,671.00	13,091,414.00	217,743.00
Expenditure Appropriations:				
Undifferentiated Curriculum	110 000	5,442,968.00	5,420,630.00	(22,338.00)
Instructional Staff Services	220 000	592,163.00	716,447.00	124,284.00
Instructional Service Payments	430 000	1,507,770.00	1,623,567.00	115,797.00
Total Expenditure Appropriations		7,542,901.00	7,760,644.00	217,743.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance	900 000	3,877,028.76	3,877,028.76	0.00

COMMUNITY SERVICE FUND - Fund 80				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Taxes	210	275,000.00	156,000.00	(119,000.00)
Total Anticipated Revenue		275,000.00	156,000.00	(119,000.00)
Expenditure Appropriations:				
Business Administration	250 000	149,809.00	114,809.00	(35,000.00)
Total Expenditure Appropriations		149,809.00	114,809.00	(35,000.00)
Projected Ending Fund Balance:				
Projected Ending Fund Balance	900 000	245,340.69	161,340.69	(84,000.00)