

**HARTLAND LAKESIDE ELEMENTARY
JOINT NO. 3 SCHOOL DISTRICT
BUDGET HEARING
MONDAY, OCTOBER 25, 2021
NORTH SHORE MIDDLE SCHOOL**

CALL TO ORDER

Board President, Todd Nelson called the meeting to order at 6:37 p.m. Board members present are Todd Nelson, Tom Harter, Jeffrey Pfannerstill, Jr. and Ann Charlesworth. Shannon Foley is not in attendance. Administrators present are Nancy Nikolay and Karen Obukowicz. School Board Secretary, Michele Davis is also present.

PLEDGE OF ALLEGIANCE was led by Todd Nelson.

PROOF OF GIVING PUBLIC NOTICE was properly given.

BUDGET INFORMATION

Director of Business Services, Karen Obukowicz, presented the budget hearing information on the annual operating budget, budget adoption procedures, budget timeline, revenue factors, revenue limit, fund dimension, revenue sources, projected 2021-22 general fund and special education fund 27 revenues, expenditure objects, projected 2021-22 general fund 10 and special education fund 27 expenditures, community service fund report, 2021-22 budget adoption, 2021-22 proposed tax levy and the prior year history.

ADJOURNMENT

Motion made by Todd Nelson to adjourn the budget hearing meeting at 7:33 p.m. All were in favor.